

**Report to Failsworth & Hollinwood District Executive**

## **Failsworth & Hollinwood Budget Report**

**Portfolio Holder:**

**Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods**

**Officer Contact:**

**Report Author:** Penny Kenworthy; District Coordinator,  
Failsworth & Hollinwood  
**Ext. 4289**

**21<sup>st</sup> July 2016**

### **Reason for report**

To advise the Failsworth & Hollinwood District Executive the budgets aligned for the 2016/2017 municipal year.

### **Decision**

The Failsworth & Hollinwood District Executive to approve spend assigned to the district.

### **Recommendations**

1. To note the funding allocated and the current spend to date for the Failsworth & Hollinwood District Executive for the municipal year for 2016/2017
2. To approve funding where appropriate as stated in part 3 of the report

**Failsworth & Hollinwood Budget Report**

**1 Background**

1.1 The Failsworth & Hollinwood District Executive has been assigned the below budget for 2016/2017:

	<b>Revenue 2016/2017</b>	<b>Capital 2016/2017</b>
<b>Failsworth East</b>	£10,000	£10,000
<b>Failsworth West</b>	£10,000	£10,000
<b>Hollinwood</b>	£10,000	£10,000

1.2 The Failsworth & Hollinwood Councillors will have an individual budget of **£5000** for 2015/2016

**2 Current Position**

**2.1 Revenue Budget**

**Failsworth East - £10,000**

<b>Date agreed</b>	<b>Project/Scheme/Initiative</b>	<b>Amount</b>
<b>Total Allocated</b>		
<b>Remaining Balance</b>		

**Failsworth West - £10,000**

<b>Date agreed</b>	<b>Project/Scheme/Initiative</b>	<b>Amount</b>
<b>Total Allocated</b>		
<b>Remaining Balance</b>		

**Hollinwood - £10,000**

<b>Date agreed</b>	<b>Project/Scheme/Initiative</b>	<b>Amount</b>
<b>Total Allocated</b>		
<b>Remaining Balance</b>		

**2.2 Capital Budget**

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**Failsworth East - £10,000**

Date agreed	Project/Scheme/Initiative	Amount
<b>Total Allocated</b>		
<b>Remaining Balance</b>		

**Failsworth West - £10,000**

Date agreed	Project/Scheme/Initiative	Amount
<b>Total Allocated</b>		
<b>Remaining Balance</b>		

**Hollinwood - £10,000**

Date agreed	Project/Scheme/Initiative	Amount
<b>Total Allocated</b>		
<b>Remaining Balance</b>		

**2.3 Councillor Individual Budget - £5000**

**Failsworth East**

Cllr C Brock - £5000

Project/Scheme/Initiative	Amount
<b>Total Allocated</b>	
<b>Remaining Balance</b>	

Cllr N Briggs - £5000

Project/Scheme/Initiative	Amount
Failsworth Dynamos - Grant	£400
<b>Total Allocated</b>	<b>£400</b>
<b>Remaining Balance</b>	<b>£4600</b>

Cllr J McMahon - £5000

Project/Scheme/Initiative	Amount
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Failsworth Carnival 2017	£2000
Roman Road Church Play Group – Equipment	£250
Westminster Garden Party	£350
Street Greening Project	£2000
Love Where you Live Communications Programme	£400
<b>Total Allocated</b>	<b>£5000</b>
<b>Remaining Balance</b>	<b>£0.00</b>

### Failsworth West

Cllr S Fielding - £5000

Project/Scheme/Initiative	Amount
Provision of access markings Hulmes Road	£150
Avro FC	£500
<b>Total Allocated</b>	<b>£650.00</b>
<b>Remaining Balance</b>	<b>£4350.00</b>

Cllr W Bates - £5000

Project/Scheme/Initiative	Amount
<b>Total Allocated</b>	
<b>Remaining Balance</b>	

Cllr E Garry - £5000

Project/Scheme/Initiative	Amount
	£1000
<b>Total Allocated</b>	<b>£1000</b>
<b>Remaining Balance</b>	<b>£4000</b>

### Hollinwood

Cllr B Ames - £5000

Project/Scheme/Initiative	Amount
<b>Total Allocated</b>	
<b>Remaining Balance</b>	

Cllr J Stretton - £5000

Project/Scheme/Initiative	Amount

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<b>Total Allocated</b>	
<b>Remaining Balance</b>	

Cllr S Williams - £5000

<b>Project/Scheme/Initiative</b>	<b>Amount</b>
Maximum Power Gym for young people	£1000
<b>Total Allocated</b>	<b>£1000</b>
<b>Remaining Balance</b>	<b>£4000</b>

3. Request for consideration for funding

a) **Community resilience and building a co-operative approach**

**Christmas 2016**

Failsworth Christmas tree, Failsworth Pole - £1300  
 Dressing of Christmas tree at Failsworth Pole - £400  
 Dressing Failsworth Pole - £1000  
 Dressing of Christmas tree at Hollinwood - £400

**Total for Christmas 2016 £3100 (£2700 Failsworth, £400 Hollinwood)**

Failsworth Town Hall is being looked at for permanent lighting structures and no cost for Christmas 2016 has been confirmed at this time.